

Overarching COBRE award information

Award ID: UNDX
Award Number:
Award Name:
Award Dept:
Sponsor:
Award PI:
GCA Officer:
Award Start Date:
Award End Date:

Project:
Project Name:
Project Dept:
Project Status: Active
F&A Rate: 41.00
Project PI:
Proj Start Date:
Proj End Date:
Fund Code:

Your award information. Includes the project/funding number, the name, the department it is housed in, the PI (you), the period of performance for the current funding amount, and the fund code.

Expense Description	Budget	Current Month Expenses	Cumulative Expense	Outstanding Encumbrance	Available Budget	Percent Available
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Salaries-Reglr	64,272.00	0.00	0.00	0.00	64,272.00	100.00
Salaries-Other	0.00	0.00	976.35	0.00	(976.35)	0.00
Salaries-Temp	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-OT	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Fac	56,650.00	2,416.11	52,775.74	0.00	3,874.26	6.84
Salaries-Grad Asst	18,311.00	0.00	0.00	0.00	18,311.00	100.00
Other Compensation	0.00	0.00	0.00	0.00	0.00	0.00
Salaries-Other Benefitted	0.00	0.00	0.00	0.00	0.00	0.00
Benefits	25,660.00	840.34	18,436.16	0.00	7,223.84	28.15
Total Personnel Expense	164,893.00	3,256.45	72,188.25	0.00	92,704.75	56.22

Expenses paid out from your award that go to people who contribute work to the project. Example: PI, staff, and/or grad assistants.

Travel	4,500.00	0.00	3,748.11	0.00	751.89	16.71
Travel International	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	1,159.63	0.00	(1,159.63)	0.00
Food and Clothing	0.00	0.00	0.00	0.00	0.00	0.00
Bldg, Grounds, Vehicle Supply	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Office Supplies	1,300.00	0.00	0.00	0.00	1,300.00	100.00
Postage	750.00	0.00	0.00	0.00	750.00	100.00
Printing	1,000.00	0.00	0.00	0.00	1,000.00	100.00
Minor Equipment	0.00	0.00	3,434.80	0.00	(3,434.80)	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00
Rents & Leases	0.00	0.00	0.00	0.00	0.00	0.00
Repairs	0.00	0.00	0.00	0.00	0.00	0.00
IT Communications	0.00	0.00	0.00	0.00	0.00	0.00
Professional Development	376.00	190.00	905.00	0.00	(529.00)	0.00
Operating Fees and Services	0.00	0.00	0.00	0.00	0.00	0.00
Participant Support	11,250.00	0.00	0.00	0.00	11,250.00	100.00
Professional Fee & Services	0.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Medical, Dental, & Optical	0.00	0.00	0.00	0.00	0.00	0.00
Online Prog Manage(OPM) Fee	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	0.00
Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00
Interest Expense	0.00	0.00	0.00	0.00	0.00	0.00
Cost of Goods Sold	0.00	0.00	0.00	0.00	0.00	0.00
Total Operating Expense	19,176.00	190.00	10,247.54	0.00	8,928.46	46.56
Waivers, Scholar & Fellow	0.00	10,528.80	10,528.80	0.00	(10,528.80)	0.00
Total Waivers, Sch & Fellow	0.00	10,528.80	10,528.80	0.00	(10,528.80)	0.00
Capital Asset Expense	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Total Equipment Expense	0.00	0.00	0.00	0.00	0.00	0.00

Expenses paid out from your award that help you conduct your research and/or fulfill the goals of your project. Example: travel expenses, gift cards for participants, and office supplies. Each item in your submitted budget was placed into one of the categories (also called line items).

Total Direct Cost	184,069.00	13,975.25	92,964.59	0.00	91,104.41	49.49
Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00
F&A	75,468.00	1,413.06	33,798.70	0.00	41,669.30	55.21
Total F&A Expense	75,468.00	1,413.06	33,798.70	0.00	41,669.30	55.21

Total direct costs. Example: salary, benefits, supplies, travel, and operating costs

Total indirect costs, also known as Facilities and Administrative costs (F & A). These funds go towards the support UND provides your grant. Example: support from the Grants and Contracts Department, or facilities.

Grand Total	259,537.00	15,388.31	126,763.29	0.00	132,773.71	51.16
	Total award amount received	Total award amount spent for the month	Total award amount spent since award inception	Pending transactions	Total award amount you still must spend.	Total award amount you still must spend, as a percentage. Towards the end of the project, it should be near 0.00