## UNDSMHS

### Sponsored Project Proposals - Trend Analysis

**FY 2017**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Proposals ($)</th>
<th>Change From Last Fiscal Year (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017</td>
<td>88,587,229.00</td>
<td>12.50%</td>
</tr>
<tr>
<td>FY 2016</td>
<td>78,745,920.00</td>
<td>-6.08%</td>
</tr>
<tr>
<td>FY 2015</td>
<td>83,845,325.00</td>
<td>4.51%</td>
</tr>
<tr>
<td>FY 2014</td>
<td>80,229,236.00</td>
<td>-10.63%</td>
</tr>
<tr>
<td>FY 2013</td>
<td>89,775,503.00</td>
<td>-5.16%</td>
</tr>
<tr>
<td>FY 2012</td>
<td>94,657,147.00</td>
<td>29.90%</td>
</tr>
<tr>
<td>FY 2011</td>
<td>72,867,781.00</td>
<td>-13.35%</td>
</tr>
<tr>
<td>FY 2010</td>
<td>84,092,452.00</td>
<td>-26.74%</td>
</tr>
<tr>
<td>FY 2009</td>
<td>114,787,415.00</td>
<td>87.93%</td>
</tr>
<tr>
<td>FY 2008</td>
<td>61,078,855.00</td>
<td>-30.72%</td>
</tr>
<tr>
<td>FY 2007</td>
<td>88,156,793.00</td>
<td>22.65%</td>
</tr>
<tr>
<td>FY 2006</td>
<td>71,875,595.00</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>1,008,699,251.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Sponsored Project Proposals - Trend Analysis

![Chart showing the trend analysis of sponsored project proposals from FY 2006 to FY 2017.](chart.png)
<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Awards ($)</th>
<th>Change From Last Fiscal Year (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2017</td>
<td>20,412,330.00</td>
<td>-26.47%</td>
</tr>
<tr>
<td>FY 2016</td>
<td>27,759,188.00</td>
<td>0.77%</td>
</tr>
<tr>
<td>FY 2015</td>
<td>27,547,820.00</td>
<td>33.26%</td>
</tr>
<tr>
<td>FY 2014</td>
<td>20,672,896.00</td>
<td>-23.77%</td>
</tr>
<tr>
<td>FY 2013</td>
<td>27,118,802.00</td>
<td>121.73%</td>
</tr>
<tr>
<td>FY 2012</td>
<td>12,230,393.00</td>
<td>-38.59%</td>
</tr>
<tr>
<td>FY 2011</td>
<td>19,915,255.00</td>
<td>-12.63%</td>
</tr>
<tr>
<td>FY 2010</td>
<td>22,793,108.00</td>
<td>48.03%</td>
</tr>
<tr>
<td>FY 2009</td>
<td>15,397,295.00</td>
<td>-9.22%</td>
</tr>
<tr>
<td>FY 2008</td>
<td>16,961,705.00</td>
<td>-4.85%</td>
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<tr>
<td>FY 2007</td>
<td>17,826,904.00</td>
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<td>FY 2006</td>
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</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>248,398,227.00</strong></td>
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</table>

**Sponsored Project Awards - Trend Analysis**

![Graph showing sponsored project awards trend analysis from FY 2006 to FY 2017](graph.png)
<table>
<thead>
<tr>
<th>Department</th>
<th>Awards ($)</th>
<th>Awards (#)</th>
<th>Percent of Total Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Sciences</td>
<td>7,864,498.00</td>
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<td>38.53%</td>
</tr>
<tr>
<td>Center for Rural Health</td>
<td>6,445,747.00</td>
<td>29</td>
<td>31.58%</td>
</tr>
<tr>
<td>Pathology</td>
<td>3,039,654.00</td>
<td>1</td>
<td>14.89%</td>
</tr>
<tr>
<td>Office of the Dean</td>
<td>1,240,498.00</td>
<td>9</td>
<td>6.08%</td>
</tr>
<tr>
<td>Indians Into Medicine (INMED)</td>
<td>700,000.00</td>
<td>2</td>
<td>3.43%</td>
</tr>
<tr>
<td>Family &amp; Community Medicine</td>
<td>305,640.00</td>
<td>1</td>
<td>1.50%</td>
</tr>
<tr>
<td>ND STAR</td>
<td>250,000.00</td>
<td>4</td>
<td>1.22%</td>
</tr>
<tr>
<td>Physician Assistant Studies</td>
<td>185,972.00</td>
<td>1</td>
<td>0.91%</td>
</tr>
<tr>
<td>CFM - Bismarck</td>
<td>174,902.00</td>
<td>6</td>
<td>0.86%</td>
</tr>
<tr>
<td>Psychiatry &amp; Behavioral Science</td>
<td>73,490.00</td>
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<td>0.36%</td>
</tr>
<tr>
<td>Population Health</td>
<td>65,000.00</td>
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<td>0.32%</td>
</tr>
<tr>
<td>Pediatrics</td>
<td>25,106.00</td>
<td>1</td>
<td>0.12%</td>
</tr>
<tr>
<td>Physical Therapy</td>
<td>21,427.00</td>
<td>1</td>
<td>0.10%</td>
</tr>
<tr>
<td>Library of the Health Sciences</td>
<td>19,396.00</td>
<td>4</td>
<td>0.10%</td>
</tr>
<tr>
<td>Masters of Public Health</td>
<td>1,000.00</td>
<td>1</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>20,412,330.00</strong></td>
<td><strong>93</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

**FY 2017 Sponsored Project Awards by Department**

![Pie chart showing the distribution of sponsored project awards by department for FY 2017.](chart.png)
## UNDSMHS
### Sponsored Project Awards by PI
#### FY 2017

<table>
<thead>
<tr>
<th>Principal Investigator</th>
<th>Awards ($)</th>
<th>Awards (#)</th>
<th>Percent of Total Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sen, Donald</td>
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<td>14.89%</td>
</tr>
<tr>
<td>Carter, Paula</td>
<td>2,394,454.00</td>
<td>4</td>
<td>11.73%</td>
</tr>
<tr>
<td>Singh, Brij</td>
<td>2,223,995.00</td>
<td>2</td>
<td>10.90%</td>
</tr>
<tr>
<td>Vaughan, Roxanne</td>
<td>2,058,088.00</td>
<td>2</td>
<td>10.08%</td>
</tr>
<tr>
<td>Dickson, Lynette</td>
<td>1,552,182.00</td>
<td>10</td>
<td>7.60%</td>
</tr>
<tr>
<td>Gray, Jacque</td>
<td>1,385,998.00</td>
<td>5</td>
<td>6.79%</td>
</tr>
<tr>
<td>Basson, Marc</td>
<td>717,792.00</td>
<td>2</td>
<td>3.52%</td>
</tr>
<tr>
<td>DeLorme, Eugene</td>
<td>700,000.00</td>
<td>2</td>
<td>3.43%</td>
</tr>
<tr>
<td>Geiger, Jonathan</td>
<td>624,627.00</td>
<td>5</td>
<td>3.06%</td>
</tr>
<tr>
<td>Bradley, David</td>
<td>624,341.00</td>
<td>3</td>
<td>3.06%</td>
</tr>
<tr>
<td>Combs, Colin</td>
<td>470,607.00</td>
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</tr>
<tr>
<td>Halas, Gwen</td>
<td>449,114.00</td>
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</tr>
<tr>
<td>Wynne, Joshua</td>
<td>408,864.00</td>
<td>4</td>
<td>2.00%</td>
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<tr>
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<td>386,000.00</td>
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</tr>
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<td>347,500.00</td>
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<td>1.70%</td>
</tr>
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<td>Wu, Min</td>
<td>345,000.00</td>
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<tr>
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<td>312,750.00</td>
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<td>0.91%</td>
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<td>0.61%</td>
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<td>0.29%</td>
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<td>0.26%</td>
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<td>0.20%</td>
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<td>25,866.00</td>
<td>1</td>
<td>0.13%</td>
</tr>
<tr>
<td>Burd, Larry</td>
<td>25,106.00</td>
<td>1</td>
<td>0.12%</td>
</tr>
<tr>
<td>Mohr, Peggy</td>
<td>21,427.00</td>
<td>1</td>
<td>0.10%</td>
</tr>
<tr>
<td>Wilsnack, Sharon</td>
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<td>1</td>
<td>0.10%</td>
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<tr>
<td>Thomodson, Kelly</td>
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</tr>
<tr>
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<td>0.08%</td>
</tr>
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<td>0.00%</td>
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<td>Hackman, Dawn</td>
<td>940.00</td>
<td>1</td>
<td>0.00%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>20,412,330.00</strong></td>
<td><strong>93</strong></td>
<td><strong>100.0%</strong></td>
</tr>
<tr>
<td>Sponsor</td>
<td>Awards ($)</td>
<td>Awards (#)</td>
<td>Percent of Total Awards</td>
</tr>
<tr>
<td>----------------------------------------------------------------</td>
<td>-------------</td>
<td>------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>NIH</td>
<td>10,681,328.00</td>
<td>20</td>
<td>52.33%</td>
</tr>
<tr>
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<td>2,431,238.00</td>
<td>8</td>
<td>11.91%</td>
</tr>
<tr>
<td>Margaret A. Cargill Foundation</td>
<td>1,740,000.00</td>
<td>1</td>
<td>8.52%</td>
</tr>
<tr>
<td>DHHS - Adminstration for Community Living</td>
<td>1,004,454.00</td>
<td>4</td>
<td>4.92%</td>
</tr>
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<td>776,895.00</td>
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<td>3.81%</td>
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<td>3.43%</td>
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<td>574,341.00</td>
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<td>471,747.00</td>
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<td>2.31%</td>
</tr>
<tr>
<td>Veterans Administration</td>
<td>408,864.00</td>
<td>4</td>
<td>2.00%</td>
</tr>
<tr>
<td>DHHS - Administration on Aging</td>
<td>200,000.00</td>
<td>1</td>
<td>0.98%</td>
</tr>
<tr>
<td>Northwood Deaconess Hospital</td>
<td>192,426.00</td>
<td>2</td>
<td>0.94%</td>
</tr>
<tr>
<td>Department of Health &amp; Human Services</td>
<td>185,000.00</td>
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<td>0.91%</td>
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<tr>
<td>Multi-Sponsor</td>
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<td>0.73%</td>
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<td>Cooperstown Medical Center</td>
<td>125,000.00</td>
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<td>0.61%</td>
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<tr>
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</tr>
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<td>105,493.00</td>
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<td>0.52%</td>
</tr>
<tr>
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<td>69,500.00</td>
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<td>0.34%</td>
</tr>
<tr>
<td>Robert Wood Johnson Foundation</td>
<td>60,000.00</td>
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<td>0.29%</td>
</tr>
<tr>
<td>Neuropsychiatric Research Institute</td>
<td>52,110.00</td>
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<td>0.26%</td>
</tr>
<tr>
<td>Avianax, LLC</td>
<td>50,000.00</td>
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<td>0.24%</td>
</tr>
<tr>
<td>North Dakota State Hospital</td>
<td>50,000.00</td>
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<td>0.24%</td>
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<td>39,984.00</td>
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<td>25,866.00</td>
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<td>0.13%</td>
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<td>25,106.00</td>
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<td>0.12%</td>
</tr>
<tr>
<td>American Medical Association</td>
<td>25,000.00</td>
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<td>0.12%</td>
</tr>
<tr>
<td>ND Department of Public Instruction</td>
<td>21,427.00</td>
<td>1</td>
<td>0.10%</td>
</tr>
<tr>
<td>University of Illinois</td>
<td>21,380.00</td>
<td>1</td>
<td>0.10%</td>
</tr>
<tr>
<td>University of Iowa</td>
<td>19,396.00</td>
<td>4</td>
<td>0.10%</td>
</tr>
<tr>
<td>University of Louisville Research Foundation, Inc.</td>
<td>15,348.00</td>
<td>1</td>
<td>0.08%</td>
</tr>
<tr>
<td>University of Nebraska Medical Center</td>
<td>15,290.00</td>
<td>1</td>
<td>0.07%</td>
</tr>
<tr>
<td>Vanderbilt University</td>
<td>9,800.00</td>
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<tr>
<td>Coverys Community Healthcare Foundation</td>
<td>8,050.00</td>
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<td>0.04%</td>
</tr>
<tr>
<td>Linton Hospital</td>
<td>4,500.00</td>
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<td>0.02%</td>
</tr>
<tr>
<td>Southwest Healthcare Services</td>
<td>4,500.00</td>
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<td>0.02%</td>
</tr>
<tr>
<td>Wishek Community Hospital &amp; Clinic</td>
<td>4,500.00</td>
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<td>0.02%</td>
</tr>
<tr>
<td>Presentation Medical Center</td>
<td>3,300.00</td>
<td>1</td>
<td>0.02%</td>
</tr>
<tr>
<td>Totals</td>
<td>20,412,330.00</td>
<td>93</td>
<td>100.0%</td>
</tr>
</tbody>
</table>
FY 2017 Sponsored Project Awards by Sponsor

- NIH
- HRSA
- Margaret A. Cargill Foundation
- DHHS - Administration for Community Living
- ND Department of Health
- DHHS - IHS
- ND Department of Commerce
- ND Department of Human Services
- Veterans Administration
- DHHS - Administration on Aging
- Northwood Deaconess Hospital
- Department of Health & Human Services
- Multi-Sponsor
- Cooperstown Medical Center
- Global Lyme Alliance
- Sanford Research
- University of Kentucky
- Robert Wood Johnson Foundation
- Neuropsychiatric Research Institute
- Avianax, LLC
- North Dakota State Hospital
- National Science Foundation
- Drexel University
- University of Colorado
- University of South Dakota
- American Medical Association
- ND Department of Public Instruction
- University of Illinois
- University of Iowa
- University of Louisville Research Foundation, Inc.
- University of Nebraska Medical Center
- Vanderbilt University
- Covenys Community Healthcare Foundation
- Linton Hospital
- Southwest Healthcare Services
- Wishek Community Hospital & Clinic
- Presentation Medical Center
### FY 2017 Sponsored Project Awards by Sponsor Type

<table>
<thead>
<tr>
<th>Sponsor Type</th>
<th>Awards ($)</th>
<th>Awards (#)</th>
<th>Percent of Total Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>15,650,868.00</td>
<td>43</td>
<td>76.67%</td>
</tr>
<tr>
<td>State of North Dakota</td>
<td>1,894,410.00</td>
<td>18</td>
<td>9.28%</td>
</tr>
<tr>
<td>Foundation</td>
<td>1,808,050.00</td>
<td>3</td>
<td>8.86%</td>
</tr>
<tr>
<td>Private - Other</td>
<td>1,059,002.00</td>
<td>29</td>
<td>5.19%</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>20,412,330.00</strong></td>
<td><strong>93</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

**Graph:**

- **Federal**
- **State of North Dakota**
- **Foundation**
- **Private - Other**
## UNDSMHS
### Sponsored Project Awards by Agreement Type
#### FY 2017

<table>
<thead>
<tr>
<th>Agreement Type</th>
<th>Awards ($)</th>
<th>Awards (#)</th>
<th>Percent of Total Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>Research</td>
<td>11,798,927.00</td>
<td>35</td>
<td>57.80%</td>
</tr>
<tr>
<td>Public Service / Other Sp</td>
<td>7,318,567.00</td>
<td>51</td>
<td>35.85%</td>
</tr>
<tr>
<td>Instructional</td>
<td>1,294,836.00</td>
<td>7</td>
<td>6.34%</td>
</tr>
<tr>
<td>Totals</td>
<td>20,412,330.00</td>
<td>93</td>
<td>100.0%</td>
</tr>
</tbody>
</table>

![FY 2017 Sponsored Project Awards by Agreement Type](image)
### UNDSMHS SPONSORED PROJECT QUARTERLY REPORT

#### 2nd, 3rd, 4th Quarters FY 2017 Combined

(October 1, 2016 through June 30, 2017)

#### Awards ($) & Proposals ($)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Cumulative</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>5,393,409.00</td>
<td>3,280,381.00</td>
<td>1,902,286.00</td>
<td>9,836,254.00</td>
<td>20,412,330.00</td>
</tr>
<tr>
<td>2016</td>
<td>9,731,178.00</td>
<td>1,589,424.00</td>
<td>2,099,372.00</td>
<td>14,339,214.00</td>
<td>27,759,188.00</td>
</tr>
<tr>
<td>2015</td>
<td>15,536,728.00</td>
<td>929,233.00</td>
<td>1,824,694.00</td>
<td>9,257,165.00</td>
<td>27,547,820.00</td>
</tr>
<tr>
<td>2014</td>
<td>12,280,166.00</td>
<td>2,766,218.00</td>
<td>943,603.00</td>
<td>4,682,909.00</td>
<td>20,672,896.00</td>
</tr>
<tr>
<td>2013</td>
<td>17,823,498.00</td>
<td>1,126,157.00</td>
<td>1,226,325.00</td>
<td>6,942,822.00</td>
<td>27,118,802.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Proposals ($)</th>
<th>Awards (#)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FY 2014</td>
<td>10,000,000</td>
<td>123</td>
</tr>
<tr>
<td>FY 2015</td>
<td>20,000,000</td>
<td>183</td>
</tr>
<tr>
<td>FY 2016</td>
<td>30,000,000</td>
<td>137</td>
</tr>
<tr>
<td>FY 2017</td>
<td>40,000,000</td>
<td>137</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Proposals (#)</th>
<th>Awards ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>FY 2014</td>
<td>2,500,000</td>
<td>123</td>
</tr>
<tr>
<td>FY 2015</td>
<td>5,000,000</td>
<td>183</td>
</tr>
<tr>
<td>FY 2016</td>
<td>7,500,000</td>
<td>137</td>
</tr>
<tr>
<td>FY 2017</td>
<td>10,000,000</td>
<td>137</td>
</tr>
</tbody>
</table>