**PROJECTED BUDGET**

6th Annual Psychiatry Conference

“Where Do We Go From Here?

Grand Forks, ND

Provided by:

Richor’s Health Facility

and

UND Office of Continuing Medical Education & Outreach

**PRE-BUDGET**

Income

Grant – MFH Pharmaceuticals $ 4,750.00

Exhibit Income – Riddler & Mason, Inc. $ 450.00

 Johnson & Swanson $ 550.00

Richor’s Health Facility $ 1,275.00

Registration Income ($20.00 x 50 participants) $ 1,000.00

 TOTAL INCOME $8,025.00

Expenses

 Dr. Bulman

 Honorarium $ 1,500.00

 Airline Ticket & Cab $ 650.00

 Room/per diem $ 300.00

 Dr. Hellerud

 Honorarium $ 350.00

 Airline Ticket & Cab $ 800.00

 Room/per diem $ 300.00

 Dr. Thompson

 Honorarium $ 1,500.00

 Mileage $ 200.00

 CME Application Fee $ 150.00

 Brochure Paper $ 175.00

 Printer Cartridge $ 400.00

 Ramada Plaza Suites

 Conference Room $ 200.00

 Equipment Rental $ 500.00

 Meal $ 750.00

 CME Fee ($5 x 50 participants) $ 250.00

TOTAL EXPENSES $8,025.00